



City of Westminster

Agenda

Budget Scrutiny Task Group

Membership

Cllrs Fisher (Chair), Hassan, Piddock, Mitchell, Robathan, Swaddle and Williams

Date / Time

18:30, Thursday 25 January 2024

Location

Rooms 18:01-03, 18th Floor, 64 Victoria Street, London, SW1E 6QP

Contact

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Item 1	Welcome
Item 2	Declarations of Interest
Item 3	Financial Planning 2024/25 (p 3-12) <i>Background – General Fund Revenue Budget</i> <i>Autumn Statement 2023</i> <i>Local Government Finance Settlement</i> <i>Changes since November Scrutiny</i> <i>Forecast Budget Gap</i> <i>Dedicated Schools Grant</i> <i>Budget Risks</i> <i>CCTV Investment Proposal</i>
Item 4	Proposed Capital Programme 2024/25 (p 13-37)
Item 5	Housing Revenue Account 2024/25 (p 37-48)